

ART & CULTURE

I. FINANCIAL TARGETS & ACHIEVEMENTS

[Rs. in Crore]

S. NO	Department/ Agency	Proposed Outlay 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% w.r.t. R.E.
1	2	3	4	5	6	7
1	Delhi Archives	1.50	0.60	1.24	0.99	79.84
2	Deptt. of Archaeology	5.00	1.05	0.93	0.16	17.20
3	Sahitya Kala Parishad	22.00	5.50	4.50	4.50 [4.50]	100.00
4	Hindi Academy	7.50	1.45	1.50	1.50 [1.50]	100.00
5	Punjabi Academy	15.00	3.00	4.00	[4.00]	99.00 [100.00]
6	Urdu Academy	10.00	2.00	2.25	[2.35]	97.78 [100.00]
7	Sanskrit Academy	7.50	1.50	1.59	[1.59]	101.26 (100.00)
8	Sindhi Academy	2.25	0.45	0.65	[0.65]	100.54 (100.00)
9	Language Deptt.	2.00	0.40	1.40	0.74	52.86
10	Library Facilities	1.75	0.35	0.35	0.28	51.43
11	GIA to Dr. G.G.Lal Shastri Prachya Vidya Pratisthan	1.00	0.20	0.20	0.11 [0.20]	55.00 (100.00)
12	GIA to Cultural Institution	1.00	0.50	0.10	0.06	60.00
	TOTAL	76.50	17.00	18.71	[17.02]	89.04 (89.90)

Figures given in Brackets are of funds released.

II. PHYSICAL TARGETS & ACHIEVEMENTS

1. The Archaeology Deptt. Completed conservation work of Dara Shikoh Library Building Monument at Kashmere Gate.
2. For promotion of Maithily Bhojpuri Languages, Maithily -Bhojpuri Academy was established in january-2008.

3. Notification in r/o six monuments i.e. three Gateways and three Kos Minars situated in and around Badarpur area was issued under the provisions of " Delhi Ancient & Historical Monuments & Archaeological Sites & Remains Act-2004 ". The conservation work of these six monuments was also taken up by the Archaeology Deptt..
4. The Mutiny Memorial Monument was illuminated on the celebration of 150th year of First War of Independence, 1857.
5. The Archives Department converted One-lakh Photographs, Maps, Manuscripts and Archival records papers into digital format.
6. Installation of Co2 Fire Fighting System in place of Halon Gas System in the Delhi Archive .
7. Sahitya Kala Parishad organized various programmes of Theatre Workshop, fine art, music, dance & drama, festival programme ,Bharat Utsav International Programme all over Delhi.
8. The Distt. Cultural Centre at Janak Puri was made functional. Land at Hastal was also purchased for Construction of Multipurpose Centre.
9. The five Languages Academies organized Work-shops, Kavi Sammelans, Mushairas, Competitions, Poet meets, Seminars, Conference, and other literary programmes. All these five Academies also participated in Book Fairs. Punjabi, Urdu and Sanskrit Academies also run respective language teaching Programmes in Govt. Schools.
10. Grant in Aid was given to 5 NGO's for organizing programmes on the First War of Independence 1857.
11. Sindhi Academy organized Exhibition on the Life & Works of Late Gandhian Leader Dada Jairam Dass Doulatram.
12. The following activities and functions were organized by the Hindi Academy :-
 - (i) 4028 students were given the Chhatra Pratibha Puraskar.
 - (ii) 36 Awards & Prizes were given in 2007-08.
 - (iii) 180 programmes were organized under Bhagidari Scheme.

II (i) REASONS FOR SHORTFALL

1. Non-Receipt of proposals for G.I.A. from libraries and Cultural Institutions in Language Department.
2. Non creation of Posts in Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan.
3. Some proposal for organizing the programmes on first war of Independence 1857 could not be materlised.